

Williamstown Township
Board of Trustees Strategic Planning Workshop
September 20, 2017

Call to Order

The Williamstown Township Board of Trustees convened a strategic planning workshop at 6:00pm at the Township hall located at 4990 Zimmer Road, Williamston, Michigan. Supervisor Bloomquist called the meeting to order and reviewed the agenda. Supervisor Bloomquist led the Pledge of Allegiance.

Roll Call

Present: Trustee Kane, Trustee Williams, Clerk Steinberg, Supervisor Bloomquist, Trustee Eyster

Absent: Trustee Duffy

Arrived late: Treasurer Cutshaw (6:12pm)

Public comment for agenda and non-agenda items

None. Closed at 6:06pm.

Strategic Planning

The Board reviewed and discussed an outline of possible projects and potential maintenance items that could be carried out in the next 1 to 6 years, and in a time period beyond 6 years. Each of these was paired with a rough cost estimate. The purpose of this exercise was to begin thinking of which projects might be of greatest benefit to residents, which maintenance items are likely to come due, and when, and what budget decisions may be beneficial and/or necessary in the coming years. No decisions were made at this meeting.

The following topics were presented to the Board:

<u>1-6 year forecast</u>	<u>Estimated Cost</u>
• Township Hall	
1. Recycling Center Committee	\$25,000
2. Emergency Center Committee	\$10,000
3. Carpeting	\$15,000
4. Baseball Diamond Improvements	\$9,000
5. Maintenance Bldg at Cemetery (roof)	\$15,000
6. Additional Storage	\$30,000
• Parks	
1. Parking lot and Drive	\$50,000-\$70,000
2. Park house Committee	\$45,000 (Balance grant)

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|---|--------------------------|
| 3. Walkway from sports fields to pavilion | \$12,000 |
| 4. Playground Equipment | \$30,000 |
| • Community | |
| 1. Red Cedar River Blueway trail
Committee | \$15,000 (Balance grant) |
| 2. Library/Senior Center | millage |
| 3. Dry Hydrants
Committee | \$10,000 |
| 4. Expanded internet | \$10,000 |
| • Cemetery (separate fund) | |
| 1. Pillar repair | \$15,000-\$24,000 |
| 2. Fencing | \$25,000 |
| 3. Drive maintenance | \$10,000 |

Over 6 year forecast

Estimated Cost

- | | |
|--|-------------------------|
| • Township Hall | |
| 1. Septic | \$30,000-\$40,000 |
| 2. Parking Lot | \$60,000-\$75,000 |
| • Parks | |
| 1. Branch School Roof | \$8000 |
| 2. Irrigation system for soccer fields
Grant/soccer club? | \$10,000 |
| • Community | |
| 1. Trails
Committee | \$30,000(Balance grant) |
| • Cemetery | |
| 2. Planned Expansions | \$50,000 |

Public Comment

None. Closed at 8:13pm.

Motion to adjourn by Trustee Eyster

Seconded by Treasurer Cutshaw

Meeting adjourned at 8:16pm.